

**Component Summary**  
**Department of Fish and Game**

<b>Results Delivery Unit/ Component</b>	<b>FY2009 Management Plan</b>	<b>FY2009 Supplementals - Final All Bills</b>	<b>FY2009 Supplementals - Final Less Vetoes</b>	<b>FY2010 Governor Amended FINAL</b>	<b>FY2010 Operating Budget - All Bills</b>	<b>FY2010 Operating Budget with Vetoes</b>	<b>FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes</b>	
<b>Commercial Fisheries</b>								
SE Region Fisheries Mgmt.	7,564.9	0.0	0.0	7,609.8	7,609.8	7,609.8	0.0	0.0%
Central Region Fisheries Mgmt.	8,330.0	0.0	0.0	8,415.9	8,415.9	8,415.9	0.0	0.0%
AYK Region Fisheries Mgmt.	5,735.6	0.0	0.0	6,092.9	6,092.9	6,092.9	0.0	0.0%
Westward Region Fisheries Mgr	9,527.2	0.0	0.0	8,544.4	10,088.1	10,088.1	0.0	0.0%
Headquarters Fisheries Mgmt.	9,350.9	0.0	0.0	9,443.4	9,443.4	9,443.4	0.0	0.0%
Comm Fish Special Projects	19,761.3	-173.0	-173.0	20,326.0	20,326.0	20,326.0	0.0	0.0%
<b>RDU Total:</b>	<b>60,269.9</b>	<b>-173.0</b>	<b>-173.0</b>	<b>60,432.4</b>	<b>61,976.1</b>	<b>61,976.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Sport Fisheries</b>								
Sport Fisheries	43,007.5	0.0	0.0	47,661.5	47,661.5	47,661.5	0.0	0.0%
SF Research and Restoration	6,176.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>49,184.0</b>	<b>0.0</b>	<b>0.0</b>	<b>47,661.5</b>	<b>47,661.5</b>	<b>47,661.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Wildlife Conservation</b>								
Wildlife Conservation	24,584.9	0.0	0.0	25,000.8	24,810.8	24,810.8	0.0	0.0%
WC Restoration Program	3,442.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
WC Special Projects	8,049.9	0.0	0.0	11,309.3	11,309.3	11,309.3	0.0	0.0%
Hunter Ed Public Shooting Rang	608.1	0.0	0.0	614.1	614.1	614.1	0.0	0.0%
<b>RDU Total:</b>	<b>36,685.7</b>	<b>0.0</b>	<b>0.0</b>	<b>36,924.2</b>	<b>36,734.2</b>	<b>36,734.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Administration and Support</b>								
Commissioner's Office	1,638.1	0.0	0.0	1,590.5	1,590.5	1,590.5	0.0	0.0%
Administrative Services	9,778.0	145.0	145.0	10,519.7	10,519.7	10,519.7	0.0	0.0%
Boards and Advisory Committee	1,824.9	6.0	6.0	1,649.6	1,649.6	1,649.6	0.0	0.0%
State Subsistence	5,229.6	0.0	0.0	5,218.2	5,218.2	5,218.2	0.0	0.0%
EVOS Trustee Council	3,598.1	0.0	0.0	3,608.5	3,608.5	3,608.5	0.0	0.0%
State Facilities Maintenance	1,308.8	0.0	0.0	1,308.8	1,308.8	1,308.8	0.0	0.0%
F&G State Facilities Rent	2,530.0	0.0	0.0	2,530.0	2,530.0	2,530.0	0.0	0.0%
<b>RDU Total:</b>	<b>25,907.5</b>	<b>151.0</b>	<b>151.0</b>	<b>26,425.3</b>	<b>26,425.3</b>	<b>26,425.3</b>	<b>0.0</b>	<b>0.0%</b>

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Results Delivery Unit/ Component	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
<b>Habitat and Restoration</b>								
Habitat	4,094.8	22.0	22.0	5,124.8	5,124.8	5,124.8	0.0	0.0%
<b>RDU Total:</b>	<b>4,094.8</b>	<b>22.0</b>	<b>22.0</b>	<b>5,124.8</b>	<b>5,124.8</b>	<b>5,124.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Commercial Fisheries Entry Commission</b>								
Commercial Fish Entry Commis	3,902.6	0.0	0.0	3,954.7	3,954.7	3,954.7	0.0	0.0%
<b>RDU Total:</b>	<b>3,902.6</b>	<b>0.0</b>	<b>0.0</b>	<b>3,954.7</b>	<b>3,954.7</b>	<b>3,954.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	58,105.8	0.0	0.0	58,360.2	57,990.2	57,990.2	0.0	0.0%
<b>Federal Funds:</b>	54,950.3	-100.0	-100.0	55,119.8	56,843.5	56,843.5	0.0	0.0%
<b>Other Funds:</b>	66,988.4	100.0	100.0	67,042.9	67,042.9	67,042.9	0.0	0.0%
<b>Total Funds:</b>	<b>180,044.5</b>	<b>0.0</b>	<b>0.0</b>	<b>180,522.9</b>	<b>181,876.6</b>	<b>181,876.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Permanent Full Time:</b>	917	0	0	910	910	910	0	0.0%
<b>Permanent Part Time:</b>	764	0	0	767	767	767	0	0.0%
<b>Non Permanent:</b>	62	0	0	62	62	62	0	0.0%
<b>Total Positions:</b>	<b>1,743</b>	<b>0</b>	<b>0</b>	<b>1,739</b>	<b>1,739</b>	<b>1,739</b>	<b>0</b>	<b>0.0%</b>